

# **QUARTERLY REPORT—JULY 2024**

REPORTING FISCAL YEAR 2024 | 4TH QUARTER | APRIL-JUNE 2024

# destinction 2027

One month prior to the onset of COVID, we launched Destination 2023, our strategic plan with ambitious goals to guide us through the next three years. While those goals shifted and changed due to the upending of the travel industry during the majority of that time, we were proud to complete the outlined goals and make significant impacts within our region.

#### **The Process**

Looking ahead to 2027, we began discussing our next strategic plan, which, given our current funding and organizational structure, must be both realistic and impactful. To aid in the process, ECU hired Whereabout, which creates sustainable destination strategies for organizations across the country.

Over the course of nearly a year, Whereabout engaged in numerous conversations with Jayne and other ECU team members, as well as one-on-one interviews with key stakeholders and partners in the community. A survey was also developed and distributed to individuals and organizations representing a variety of sectors impacted by travel and tourism, including transportation, government, parks and

recreation, hotels, non-profits, retail, food and drink, and many more.

The process culminated in Whereabout traveling to Champaign-Urbana, where they presented the results of the conversations and the survey with our Board of Directors and Foundation Board of Trustees. Following the presentation, a two-day strategic planning session took place at the Lake House at Crystal Lake Park, with one part exclusively being

conversations between Whereabout and ECU staff, and the second half including various board members and trustees in engaging in thoughtful exercises that identified our purpose, our core values, position, and our key objectives for the next three years.

The ECU Team will identify metrics and strategies to meet outlined objectives. Stay up-to-date on all that we are doing for Destination 2027 through our regular quarterly reports.

# **The Results**

#### **OUR PURPOSE**

We uplift the Champaign-Urbana region by igniting economic impact through visitation, advocacy, and fostering community pride.

#### **CORE VALUES**

We believe in:

**Brilliance**—We bring joy and an innovative mindset to all our work.

**Spark**—We are tenacious and spirited in our pursuit of impact.

**Illumination**—We shine an optimistic light on all facets of our community.

#### **POSITION**

Experience Champaign Urbana tells the story of the area like no one else can, and nurtures our community through:

- Inspiring marketing that speaks to multifaceted audiences both at home and afar
- Generating excitement for the community through unwavering support and pursuit of events, conferences, sports, and filmmaking
- Collaborating with like-minded partners who are seeking bright tomorrows for current and future residents, students, and visitors
- Nurturing connections that ensure everyone is welcome to the area

#### **OBJECTIVES**

Enhance Our Destination
Foster and Expand Our Partnerships
Amplify Our Stories
Strengthen Our Organization and Team

# From Our CEO

Closing out FY24, this fourth quarter has been non-stop! Advocacy efforts on a local, state and federal level were the central focus through the Destinations International CEO Summit in Boston on April 2-4; IL Destinations Association (IDA) Day at the Capitol in Springfield on April 17-18; IDA Spring Meeting in Moline on April 24-25;

Champaign County First in DC on April 28-May 1; and our Amtrak Rail Coalition Day in CU on June 26.

Thank you to Caitlyn Floyd for 6.5 years working on the ECU team. After an extensive search and a shift in some internal duties, we've proudly welcomed Gina Scarpetta and Robert White to our ECU team!

After 12 years, I wrapped up serving on the Illinois Destinations Association Board. This era included Sports Illinois liaison; Secretary, 2nd Vice Chair, 1st Vice Chair, and then Board Chair during the pandemic! I served as past Chair for the last 3 years. Many memorable moments serving alongside some amazing colleagues and liaison with the Illinois Office of Tourism through several leadership changes.

I enjoyed speaking to the Executive Club of CC on June 20 about the Champaign County African American Heritage Trail. I was joined by ECU Board Chair Annie Easterday and ECU Foundation Board Chair Lynne Barnes.

A shout out to Champaign Public Library for hosting our March ECU Board meeting; to Venue CU for hosting our April board meeting; and to Prairie Fruits Farm & Creamery for hosting our ECU & ECU Foundation Board meeting and year-end celebration.

I am grateful for our board leadership, our partners, and our work force as we build bigger tables to foster a place where residents and visitors feel a shared sense of belonging. When we come together to create more inclusive and welcoming spaces, we all win!

Javne DeLuce

# **Foundation Update**

The ECU Foundation planned and implemented an amazingly successful Toast to Tourism on May 15! (See separate article with details.) This included the premiere of the "Why I Give" video, generating excitement for this community-wide celebration! The ECU Foundation trustees also actively supported the Christie Clinic Illinois Race Weekend, continued Heritage Trail activities, and wrapped up the fiscal year with a joint board meeting at Prairie Fruits Farm & Creamery. The mission of the ECUF continues to support our ability to host events, assist film productions, welcome and attract new residents, and develop the Champaign County African American Heritage Trail. For more information on getting involved with the Foundation, please visit experiencecu.org/ foundation.





# Toast to Tourism Wrap-Up

The ECU Foundation celebrated a brilliant year of supporting travel and tourism efforts at the annual Toast to Tourism, held May 15 at Carmon's. The event was sponsored by Farnsworth Group, Hickory Point Bank, Kurt Lenschow-State Farm, Sterling Wealth Management, Hamilton Walker's, First Federal Savings Bank of Champaign, First State Bank & Trust, Pear Tree Estate, The News-Gazette, and Surface 51. ECU Board Chair Annie Easterday and ECUF Chair Lynne Barnes shared top highlights from the past year. During the event, we celebrated our Tourism Impact Award Winners: Urbana Boulders, State Farm Center, Ebertfest, The Great Pumpkin Patch, and Uniting Pride. Learn more about our winners by watching their videos on our YouTube Channel.

# **New ECU Team Members**

ECU grew in June, welcoming two new sales team members. Gina





Scarpetta, Director of Sales & Development, was born and raised in CU and spent 16 years working in Chicago before moving back to Champaign in 2019. She's spent most of her career working in marketing and advertising sales. She's a proud University of Illinois grad and loves attending volleyball, football, and men's & women's basketball games. Robert White, Director of Group Sales & Partnerships, is a transplant to CU from a small town in Southern Illinois. He comes to ECU with a professional sales, event management, and parks & recreation background. He's stayed in the area for over 10 years because of the diversity, welcoming atmosphere, and community pride. He is a dad, brother, and friend who lives by faith, is an avid reader, cyclist, and wine and coffee aficionado.





## **CCAAHT Updates**

On June 7, hundreds of residents, donors, and partners met at Skelton Park to take part in a ribbon cutting celebrating its transformation from an underutilized pocket park to a beautiful space that honors Champaign-Urbana's legacy of African American musicians. Attendees gathered on a new seating wall and berm while speakers-including representatives from ECUF, the Champaign Park District, City of Champaign, Rotary Club of Champaign, Champaign County, and African American Heritage Trail-stood in front of a towering sculpture at the center of the park's plaza. Preston Jackson, the artist who created the sculpture, also attended and shared remarks about his inspiration for the piece, which reflects a variety of instruments and genres associated with African American music. After remarks and cutting the ceremonial ribbon, the crowd was treated to a musical performance by local legend Candy Foster. The Heritage Trail is working to add a structure that will recognize and honor many African American musicians with ties to the Champaign-Urbana area.

In addition to the Skelton Park upgrades, ECU and the Heritage Trail team have worked hard on many other efforts related to this important project. We closed out the fiscal year with 16 large interpretive signs installed throughout Champaign County, contracts signed with four world-class African American muralists, production underway on 16 short videos about topics in local history, and our first test run bus tour completed.

# I Engage Panel

The University of Illinois Provost Office held a full day of site visits and panel discussions for faculty across various disciplines on Friday, April 26. Terri represented ECU and the community on a panel discussing the importance of our local parks and programming alongside Sarah Sandquist, Champaign Park District; Tim Bartlett, Urbana Park District; and Kelly White, 40 North. The attendees were particularly interested in the accessibility of the parks and promoting the mental and physical benefits to students and the community.

# Out & About

## Juneteenth & Jettie Rhodes

The ECU team put much effort into sharing information about the Champaign County African American Heritage Trail. They participated in the MTD Juneteenth Block Party on June 14, Juneteenth Celebration at Douglass



Park on June 15, and the MLK Jettie Rhodes Day Celebration at King Park on June 22. Despite the hot weather, many people stopped by to learn about the project, grab flyers, coloring sheets, and water bottles, and enter a drawing to win gift cards to CBPB Popcorn Shop, Neil St. Blues, or Wood N' Hog BBQ. In previous years, most visitors were unfamiliar with the Heritage Trail, but this year, many attendees mentioned that they had seen the website, visited Skelton Park, or watched stories about the Trail on the news. It's clear that we're making an impact and people are paying attention.

## **IEDA Conference**

On June 11, Terri participated on a panel discussing talent attraction at the Illinois Economic Development Association Conference. Moderated by Carly McCrory-McKay with the Champaign County EDC and joined by economic development leaders in Bloomington and Peoria, the panel highlighted various programs and

tactics used to attract top talent to Central Illinois. Many of the attendees do not currently work with their DMO on these efforts and numerous questions were asked on how to build and leverage those relationships.

#### **Grand Illinois Bike Tour**

ECU hosted a welcoming rest stop for the Ride Illinois' Grand Illinois Bike Tour group after their 52-mile bike ride on June 12. Approximately 150 riders enjoyed live music, bike support, and snacks on the grounds of Curtis Orchard. This group stayed two nights in Champaign and received helpful suggestions on their ECU-provided custom webpage about short bike tours, dining options, and other useful cyclist-specific information. We received great feedback about the word

information. We received great feedback about the wonderful facilities and warm welcome. "You were over the top and will now be known for the Cheese stop and live music!"

# **Film Workshop Series**

ECU continued the local film workshop series with the May workshop, "So You Wanna Be a Film Vendor." This event, held at Analog Wine Library, allowed local vendors to interact with filmmakers about the ins and outs of providing services for upcoming film projects. Vendors in attendance included local restaurants and stores, consultants, audio engineers, and teleprompting services. ECU has used vendor information gathered at this event to create a database of vendors interested in being part of the film industry. Our next workshop will be held in late summer and will focus on recruiting artists who are interested in licensing their artwork to be featured in films.



# Sales & Marketing Efforts

# Illinois Race Weekend

The Christie Clinic Illinois Race Weekend was a success, featuring the return of the full marathon. More than 12,000



runners took part in a range of events including the full marathon, half marathon, wheelchair half marathon, 10K, Green St Mile, and youth fun run, with the 5K rescheduled in June. The 27th Mile Celebration, organized by ECU, featured eight local food trucks, Riggs Beer Company, a stretching zone by Christie Clinic, and live music. We also promoted the Wooden Nickel program, encouraging attendees to make use of discounts at local stores and restaurants. Additionally, local hotels teamed up with ECU to offer discounted room rates to the runners.

# **Sports Huddle Wrap Up**

Mark attended the annual Sports Illinois Huddle, which was held at the Wintrust Sports Complex in Bedford Park from May 13–15. Seventeen sports rights holders were in attendance, and the format allowed for all 19 Illinois destinations to meet with every rights holder. In addition to these one-on-one meetings, participants enjoyed networking at a Chicago White Sox game and the sports complex arcade. Post-event conversations are ongoing between ECU and rights holders such as the National Softball Association, Professional Pickleball Association, and Illinois Ultimate Frisbee.



# Sports ETA Wrap Up

Mark attended the annual SportsETA symposium in Portland at the end of April, which brought together numerous sports rights holders and destination representatives from across the country. ECU had the opportunity to meet with 21 rights holders during the trade show portion of the symposium. The week also included additional networking events such as an opening night party at Providence Park soccer stadium, educational sessions about

sports partnerships, and a special Sports Illinois night with Illinois destinations and interested rights holders. Ongoing discussions are taking place between ECU and rights holders, including Rise Productions, Ripken Baseball, and Spartan Race.

## **Circle Wisconsin**

Caitlyn attended the Midwest Marketplace in Fond du Lac, Wisconsin from April 14–16. This event is the premier group tour tradeshow, and it saw a record number of 18 Illinois DMOs in attendance. Caitlyn had 20 appointments with tour operators looking to do business in the Midwest. Illinois sponsored the dinner, during which ECU hosted a table with a Champaign-Urbana theme. Additionally, Caitlyn used our sponsorship to secure a table for Hardy's Reindeer Ranch allowing them to also host a table. Many valuable connections were established, and we expect to see increased business for our area.

## **Occupancy Rate**

Reporting March-May 2024

Champaign County 54.5%

Bloomington 61.

Peoria **54.7%** 

Springfield/Decatur 59.5%

# **Average Daily Rate**

Reporting March-May 2024

Champaign County \$120.97

Bloomington \$110.47

Peoria \$115.55

Springfield/Decatur \$105.26

This data is collected and reported by STR®.

# SPORTS, EVENTS, & FILM

8 6 2 definite

7,700

estimated room nights

# **CONFERENCES**

8 2 6 definite

3,492

estimated room nights

# **GROUP TOUR**

1 0 1 leads tentative definite

**LEAD:** Potential business distributed to hotels **TENTATIVE LEAD:** Potential business, no commitment yet **DEFINITE LEAD:** Business secured





# **Hospitality Summit**

Tim teamed up with the University of Illinois Conference & Event Services. the I Hotel, and the Hilton Garden Inn for an expo booth at the Hospitality & Tourism Summit on April 30 at Navy Pier. The group went all out with University of Illinois branding and captured the attention of alumni, former residents, planners, influencers, and businesses interested in making their mark in a college town. Attendees had fun taking photos with a cutout of the Alma Mater and posting them on social media for the chance to win a trip to CU! Prior to the Expo, Terri spoke on a panel specific to why planners should choose Champaign-Urbana, highlighting University amenities and the many opportunities for engagement in the community.

# Data—Impact of April & May Events

Evaluating visitor behavior and spending continues to be integral to better understanding who is visiting and how to market to them. Major events in the community are significant drivers of visitor traffic, and understanding how those patterns change helps us plan for the future and allow our local businesses insights into what they may expect. Terri took a deep dive into how all of April's major events (Mom's Weekend, Bonevard Arts Festival, Ebertfest, and the Illinois Race Weekend) and May's Illinois Commencement affected spending in various sectors and how it impacted the communities surrounding Champaign-Urbana compared to the previous four weeks. Of note, the following communities saw a significant increase in visitor traffic in April, including Mahomet (27%), Paxton (12%), and Piatt County (11%). Also, in that month, spending on nightlife increased by 16.6%, attractions by 16.1%, and accommodations by 13.8%. During Illinois Commencement, spending at accommodations increased by 25.1%, gas & service stations by 23.8%, and food by 8%. Looking further into that weekend's food sector, sit-down restaurant spending increased by 48.2%. This increased spending boosts our visitor economy, supports jobs in the region, and brings critical tax dollars to be invested in our community.

### **Midwest Millennial Visit**

In 2022. Terri attended the Midwest Travel Network conference, where she met dozens of content creators eager to discover and promote the Midwest. Through maintaining those relationships, we were able to host Nicole Kringstad of The Midwest Millenial in early June. Nicole focuses on dining experiences and visited Triptych Brewing, Punch!, Hopscotch Bakery, and Sticky Rice. She also made stops at Allerton Park & Retreat Center, Lake of the Woods Forest Preserve, and Meadowbrook Park. She shared her experiences live on North Dakota Today, and will have a feature on her website this month.



# Social Media & Web Stats











#### **Facebook** Cicadas in CU 39,860 reach 257 reactions 79 shares

X/Twitter

Cicadas in CU 559 views 35 engagements

#### Instagram Cicadas in CU 4,764 views 219 likes 151 shares



#### **TikTok** Champaign Farmers Market 930 views 19 likes

11,940 Followers

#### **WEBSITE REPORT**

74,809 Page Views 12,353 Scrolls to End of Page 3,428 Clicks on Page 27.011 Total Users 12,681 Users via Organic Search

#### **TOP VISITED PAGES**

Calendar of Events **Our Stories** Food & Drink Outdoors Music & Entertainment

of website traffic is from outside the greater Champaign-Urbana area

is from outside of Illinois Top States: Indiana, Missouri, Texas



# **OUR MISSION**

We promote a welcoming destination experience for visitors to strengthen economic opportunity and enhance the lives of residents.

# **Partners**

## **DESTINATION FOUNDER**

Illinois Office of Tourism // City of Champaign University of Illinois // Rotary Club of Champaign Champaign County // City of Urbana

#### **DESTINATION LEADER**

Busey // Carle

#### **DESTINATION BUILDER**

OSF Healthcare // Village of Rantoul
Village of Savoy // Spherion // Ameren
Community Foundation of East Central Illinois
University of Illinois Community Credit Union
Jane Hays & Dave Downey // John & Bonnie Dauer

#### **DESTINATION BACKER**

Illinois American Water // John Blackburn // D&V Farms
First State Bank // Gies College of Business
Roberta Gorden // I Hotel & Illinois Conference Center
Parkland College // Habeeb Habeeb // Champaign-Urbana
Public Health District // William Shiner // Homer Historical
Society // Copper Creek Church // Urbana Park District
Champaign Asphalt // Village of Mahomet // City of Tuscola
Hilton Garden Inn // Family of Eugene & Hester Suggs
Fairfield Suites // Courtyard by Marriott // Janet & Doug
Nelson // Home2 Suites // Village of St. Joseph // Homewood
Suites // Lynne & Dick Barnes // Curt & Jo Anderson
Max & Betsy Mitchell // Barbara Suggs Mason // Robeson
Family Benefit Fund // Steve Horve // News-Gazette

#### **REGIONAL PARTNERS**

Amish Country of Illinois Monticello Chamber of Commerce City of Paxton

For information on our Destination Partner Program and how you can support our mission visit:

experiencecu.org/partners



#### 2023–2024 Board of Directors

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Caleb Miller, Treasurer, Carle

Jayne DeLuce, Secretary (ex-officio), Experience Champaign-Urbana

Bryan Snodgrass, Past Chair, Busey

Laura Bleill, University of Illinois Research Park

**Bridget Broihahn**, City of Urbana **Bob Flider**, University of Illinois

**Jennifer Locke**, Champaign County Board **Shayla Maatuka**, Matuuka Al-Heeti Emkes, LLC

Michael McDonald, Wood N' Hog Barbecue Vanna Pianfetti, Champaign City Council

Sam Santhanam, I Hotel & Illinois Conference Center

Charles Smith, Village of Rantoul Joan Walls, City of Champaign Christopher Walton, Village of Savoy

# **Experience Champaign-Urbana Team**

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Jayne DeLuce, President & CEO

Terri Reifsteck, Vice President of Marketing & Community Engagement

**Gina Scarpetta**, Director of Sales & Development **Robert White**, Director of Group Sales & Partnerships

Mark Brown, Director of Event Services & Film

Marcus Flinn, Communications Manager

Tim Oravec, Community Development Manager

Jan Troutt, Director of Administration

**Estella Samii**, Visitor Experience Coordinator

Leslie Lundy, Finance Manager (contracted)



2023–2024
Experience Champaign-Urbana
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**Rachel Coventry**, Vice Chair, Curtis Orchard & Pumpkin Patch

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